

Appendix 1

SLOUGH HALF MARATHON BUDGET - 2018

	££	
Sports Systems pre race	£	1,000
Sports Systems race day	£	2,000
Toilets	£	2,400
Barriers	£	1,000
PA system	£	650
Clock hire	£	100
Prizes	£	800
Sponges	£	300
Traffic management	£	14,000
Donations (sports clubs)	£	3,500
Doctor/Nurse /First Aid	£	500
Numbers	£	180
Water station water	£	-
Printing	£	800
Water at finish	£	-
Energy drinks	£	-
Plastic cups	£	200
Signage	£	300
Correx signs	£	150
Design/graphics	£	550
Goody bags	£	2,500
Medals	£	1,600
Runners T shirt	£	2,500
Staffing	£	250
Wheeled bins	£	300
Set up road signs etc	£	1,000
Trophies	£	600
Start / Finish banners	£	300
Mile markers	£	240
Misc	£	750
Total spend	£	38,470
10% contingency	£	4,000
Income entry fees (less vat)	-£	24,000
Sponsorship	-£	16,500

To be met by SBC

Estimate

To date